

# Management and Finance

**A**s part of its efforts to improve transparency and accountability, IDLO joined the International Aid Transparency Initiative (IATI) and now reports on program and financial information in line with IATI standards. The organization also adopted a detailed Anti-Corruption and Anti-Fraud Policy as well as a Whistleblower and Anti-Retaliation Policy, modelled on the best practices of other similar international organizations.

In the first half of the year, an Independent Management Review was carried out by an international management consultancy firm selected through a competitive process under the leadership of the Standing Committee and with the full support of the organization's management team. The recommendations emanating from the Review were fully accepted by the management team and were implemented, with the Standing Committee being kept informed of progress in this area.

After four years of strong financial growth, in 2016 IDLO faced an unexpected funding gap in its projected unrestricted revenue towards the end of the year and took immediate steps to cut back

expenses. As a result of that and also because of earlier prudent financial management during the year as well as a generous additional contribution from Italy, IDLO was able to reduce the deficit significantly. With authorization from the Standing Committee, IDLO covered it from the reserves that had been built earlier to a healthy level. A priority for the organization in 2017 is to revitalize its resource mobilization activities.

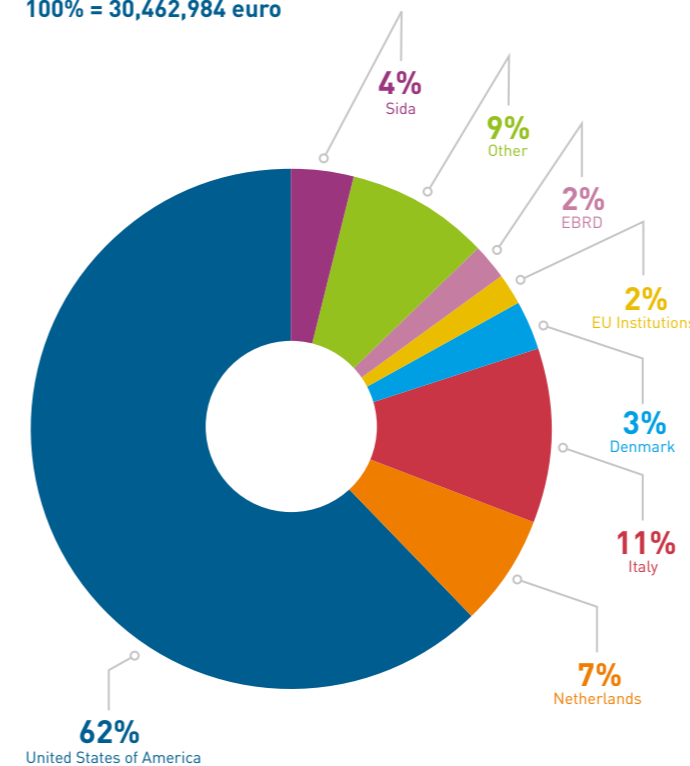
IDLO is grateful for the continued and very generous support from Italy and the United States of America, and all its other partners and donors.

IDLO's audited financial statements for 2016 are available online at <http://www.idlo.int/transparency-and-accountability>

Towards the end of 2016 IDLO's Assembly of Parties adopted a new Strategic Plan to cover the period 2017 – 2020 (Strategy 2020). It articulates the contribution that IDLO will make to support the achievement of the Sustainable Development Goals in the coming four-year period. Strategy 2020 also sets out the internal reforms and organizational investment that IDLO will make to strengthen its capacity.

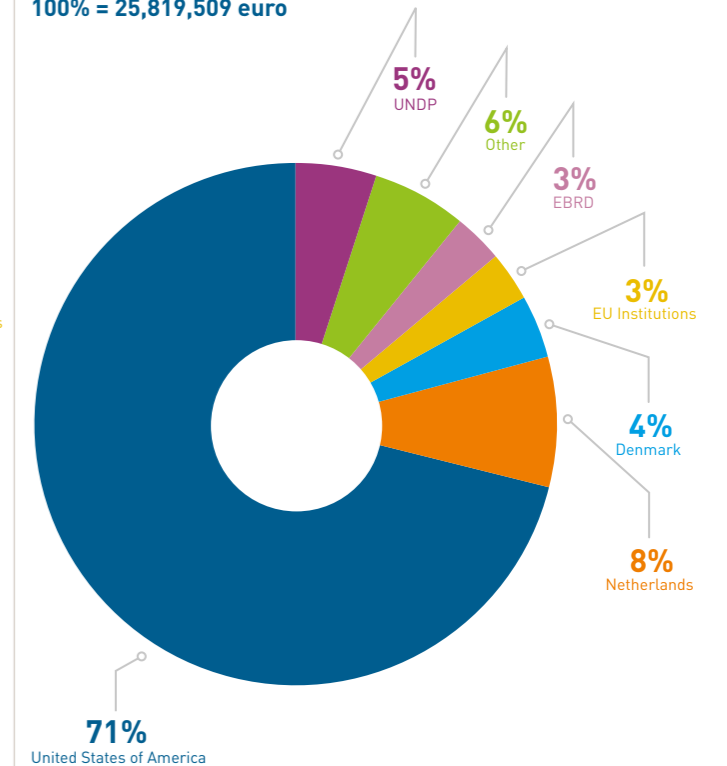
**Total Revenue by Donor – 2016**  
Graph 1

100% = 30,462,984 euro



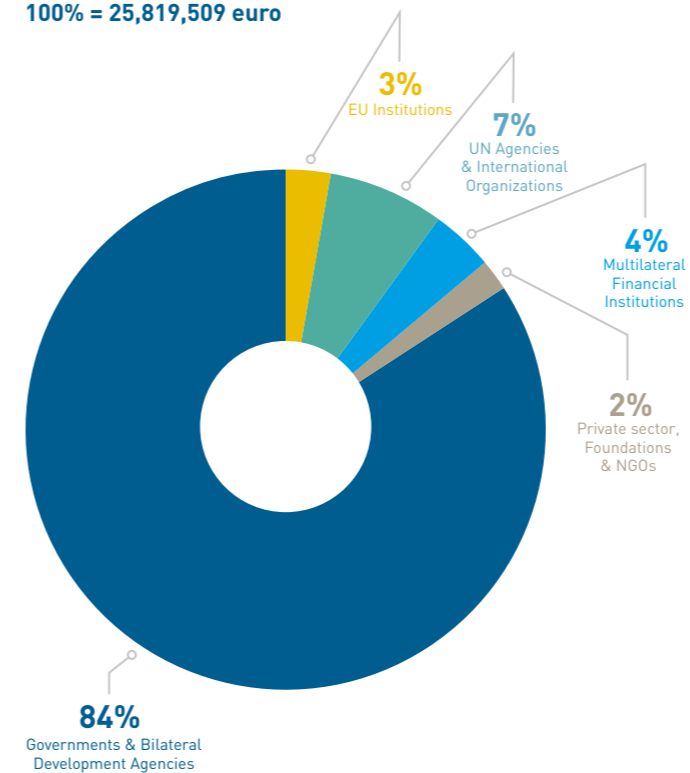
**Program Revenue by Donor – 2016**  
Graph 2

100% = 25,819,509 euro



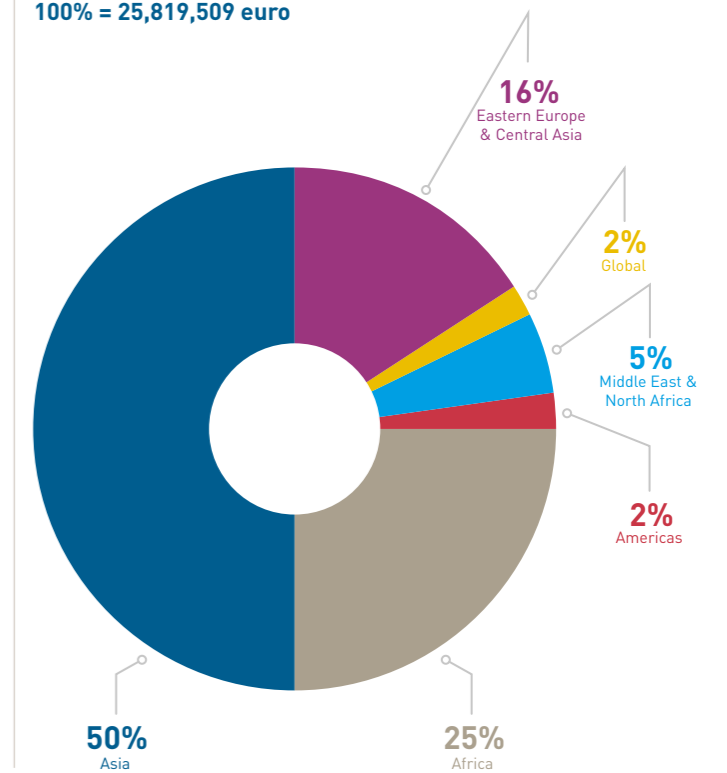
**Program Revenue by Donor Category – 2016**  
Graph 3

100% = 25,819,509 euro



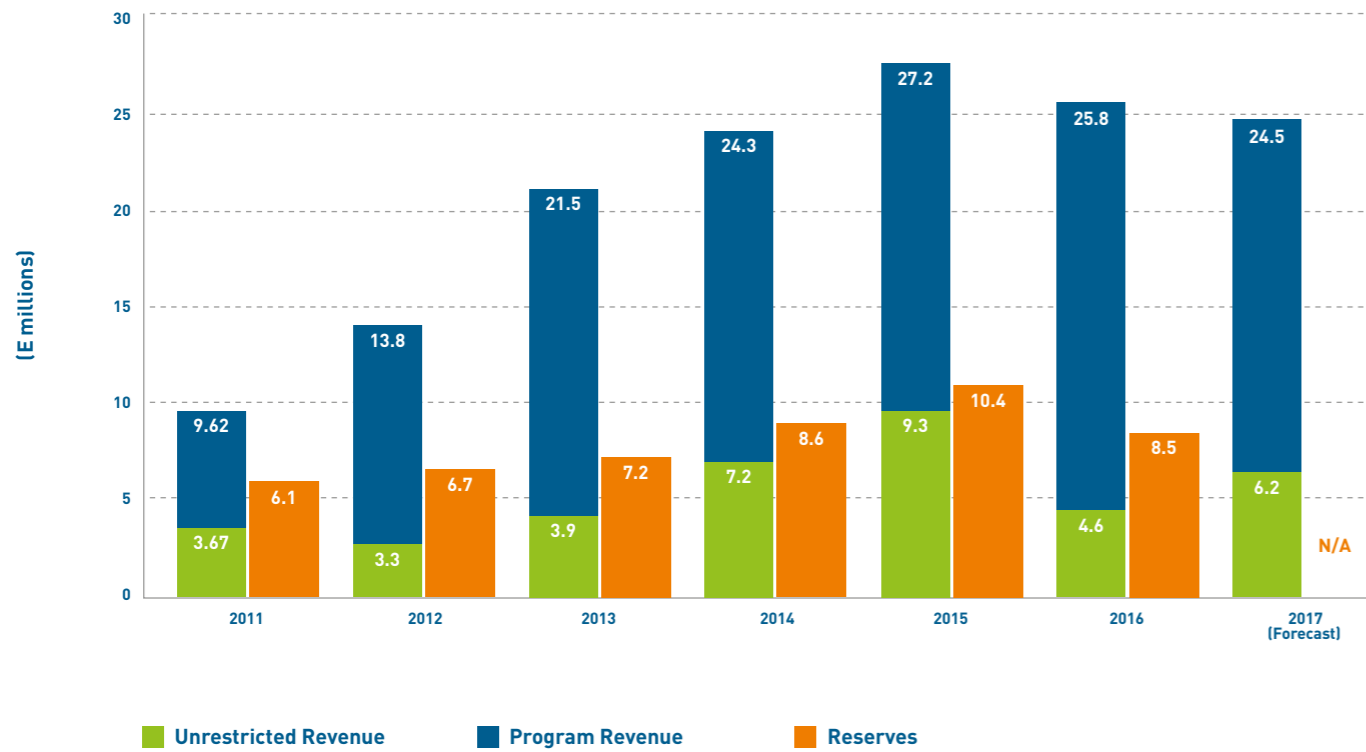
**Program Revenue by Region – 2016**  
Graph 4

100% = 25,819,509 euro



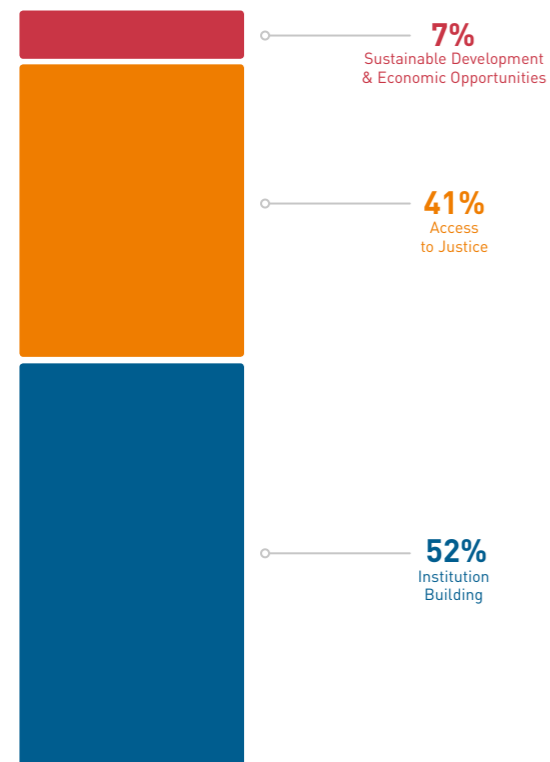
Trends in Unrestricted and Program Revenue and Reserves 2011-2017

Graph 5



Program Implementation by Strategic Goal – 2016

Graph 6



In 2016, IDLO's partners were:

- European Bank for Reconstruction and Development (EBRD)
- European Commission
- Ford Foundation
- Governments of:**
  - China
  - Denmark
  - Ecuador
  - Germany
  - Italy
  - Kuwait
  - Netherlands
  - Switzerland
- Institute of International Education
- Kuwait Fund for Arab Economic Development
- OPEC Fund for International Development (OFID)
- Secretariat of the Convention on Biological Diversity (CBD)
- Swedish International Development Cooperation Agency (Sida)
- Tetra Tech
- United Nations Development Programme (UNDP)
- United Nations Food and Agricultural Organization (FAO)
- United States Department of State
- United States Agency for International Development (USAID)
- ViiV Healthcare

Footnotes

Unless otherwise specified, all statistics are IDLO-sourced

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